

Lt. Governor's Secretariat

Lok Niwas, Delhi-110054

Manual 11

The Budget Allocated to each of its agency, indicating the system of compensation as provided in its regulations.

Major Head	Activities to be performed	Sanctioned Budget 2025-26 (Amt. In Thousands)	Proposed Budget (Revised Estimates) 2025-26 (Amt. In Thousands)	Expenditure for the last year 2025-26 (Amt. In Thousands)	Remarks
1.	2.	3.	4.	5.	6.
Demand No.2 Revenue					
Section: Major Head "2012"					
President/Vice President/Governor/Administrator of UTs					
03 Administrator of UTs					
090 Secretariat					
090 00 00 01	Salaries	59900	52000	50224.813	
090 00 00 05	Rewards	400	400	303.376	
090 00 00 06	Medical Treatment	3000	4500	4275.580	
090 00 00 07	Allowances	57600	44500	43468.566	
090 00 00 08	Leave Travel Concession	1200	1200	880.482	
090 00 00 11	Domestic Travel Expenses	12000	3500	2904.846	
090 00 00 12	Foreign Travel Expenses	10000	0	0	
090 00 00 13	Office Expenses	55000	36450	36325.133	
090 00 00 16	Printing & Publication	1000	550	545.775	
090 00 00 19	Digital Equipment	1000	500	479.415	
090 00 00 21	Materials & Supplies	2500	1000	920.068	
090 00 00 26	Advertising & Publicity	25000	22500	20949.656	

090 00 00 28	Professional Services	25000	2750	743.351	
090 00 00 41	Secret Service Expenditure	2500	2500	2500.000	
090 00 00 49	Other Revenue Expenditure	1000	700	700.000	
101 Emoluments and Allowances of Administrator of UTs.					
101 00 00 01	Salaries	4500	4500	4296.000	
101 00 00 06	Medical Treatment	600	1200	536.822	
103 House Hold Establishment					
103 00 00 49	Other Revenue Expenditure	3000	2000	1803.284	
106 Entertainment Expenses					
106 00 00 13	Office Expenses	1000	0	0	
110 State Conveyance and Motor Cars					
110 00 00 01	Salaries	800	0	0	
110 00 00 06	Medical Treatment	500	0	0	
110 00 00 07	Allowances	800	0	0	
110 00 00 24	Fuel and Lubricants	2000	1500	1314.887	
110 00 00 29	Repairs and Maintenance	2500	900	896.114	
Demand No.2 Capital Section: Major Head "4070"					
Capital Outlay on Other Administrative Service					
001 Direction & Administration					
001 98 00 51	Motor Vehicles	14700	7500	7351.655	
001 98 00 71	Information, Computer, Telecommunications (ICT) Equipment	2300	2000	1943.833	
Grand Total		289800	192650	183363.656	